|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Año** | **Ingresos (K USD)** | **Coste de bienes vendidos (K USD)** | **Margen de beneficio bruto (%)** | **Gastos operativos (K USD)** | **EBITDA (K USD)** | **Gasto por intereses (K USD)** | **Ganancias antes de impuestos (K USD)** | **Ingresos netos (K USD)** | **Total de recursos (K USD)** | **Total de pasivos (K USD)** | **Patrimonio constituido por acciones (K USD)** |
| **2019** | 94.935 | 67.089 | 22,61% | 37.558,55 | -16.090,06 | 1.423 | -17.513,06 | -13.134,80 | 18.4212 | 142.288 | 41.924 |
| **2020** | 82.732 | 65.430 | 43,75% | 26.436,58 | 9.760,12 | 1.755 | 8.005,12 | 6.003,84 | 18.1857 | 146.766 | 35.091 |
| **2021** | 101.243 | 65.832 | 35,87% | 37.295,41 | -982,73 | 1.797 | -2.779,73 | -2.084,80 | 15.2489 | 61.723 | 90.766 |
| **2022** | 110.403 | 56.744 | 37,04% | 31.528,75 | 9.366,00 | 1.659 | 7.707,00 | 5.780,25 | 18.4665 | 93.890 | 90.775 |
| **2023** | 112.103 | 69.852 | 47,77% | 40.095,22 | 13.454,03 | 4.219 | 9.235,03 | 6.926,27 | 14.1504 | 67.591 | 73.913 |